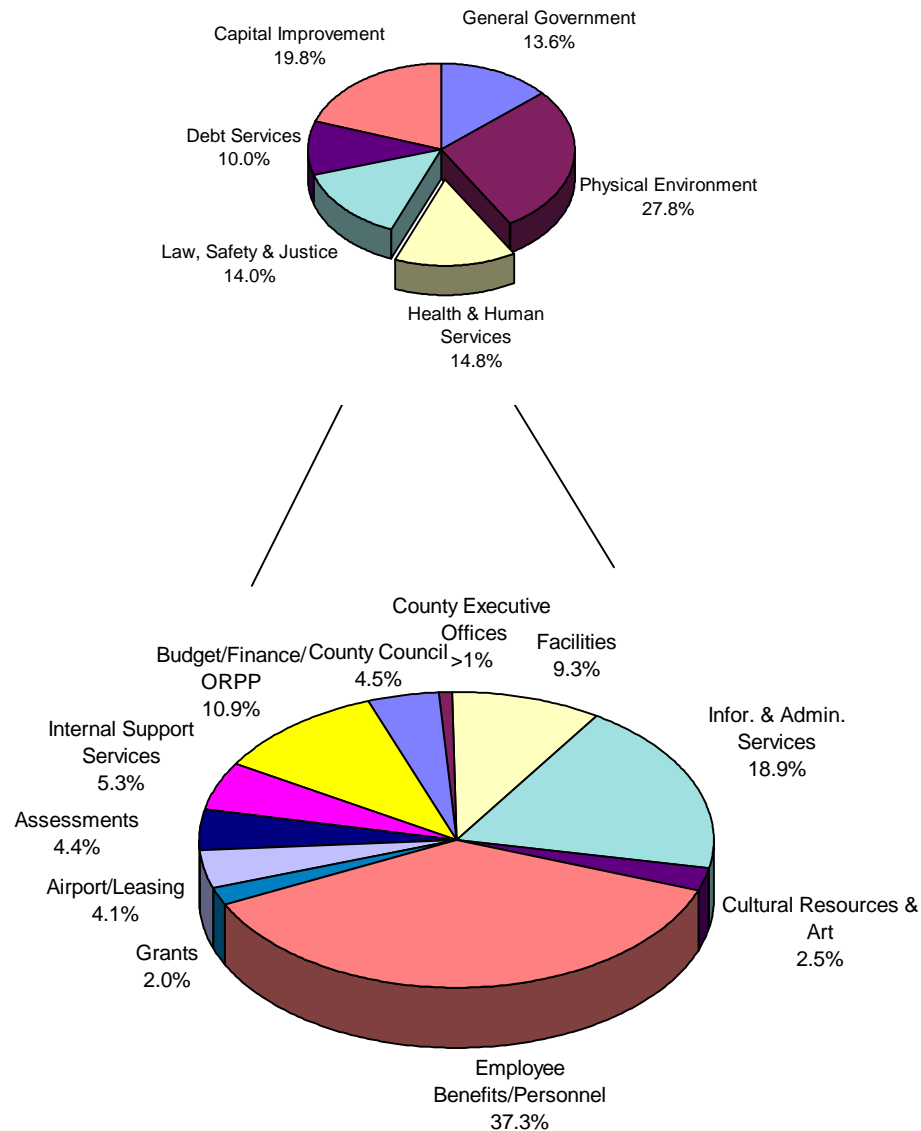


# General Government \$365 Million



**Organization of the Pie Chart:** The following agencies were combined to make the pie chart more readable.

**Employee Benefits/Personnel:** Human Resource Management, Safety & Claims Management, and Employee Benefits.

**Budget/Finance/ORPP:** Budget Office, Budget Office/CJ, Office of Regional Policy & Planning, Finance - CX, and Finance Internal Service Fund

**Airport/Leasing:** Airport and Property Services.

**County Executive Offices:** County Executive and Deputy County Executive.

**County Council:** Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman/Tax Advisor, Hearing Examiner, and King County Civic Television

**Cultural Resources & Art:** Cultural Resources and Cultural Development Fund

**Internal Support:** Boundary Review Board, Executive Contingency, Internal Support, Salary & Wage Contingency, and State Examiner

Source: Program Plan Summary Page (Found at the end of the section).